

State of New Hampshire
By His Excellency
John H. Lynch, Governor

EXECUTIVE ORDER 2008-9

An order directing a reduction in Executive Branch expenditures

WHEREAS, RSA 9:16-b provides that “[n]otwithstanding any other provision of law, the governor may, with prior approval of the fiscal committee, order reductions in any or all expenditure classes within any or all departments, as defined in RSA 9:1, if he determines at any time during the fiscal year that: (a) Projected state revenues will be insufficient to maintain a balanced budget and that the likelihood of a serious deficit exists; or (b) The actual lapse for each fiscal year is not going to equal the level estimated in the forecast of funds, unappropriated surplus, as issued by the legislative budget assistant.”

WHEREAS, the Governor has determined that the budgeted state revenues are insufficient to fund state budgeted expenditures as authorized by Chapter 262, N.H. Laws of 2007;

WHEREAS, the Governor and Legislature are committed to taking such steps as are required to achieve a balanced budget by the end of the biennium;

WHEREAS, the Governor has met with the presiding officers of the House and Senate and has thus determined that it is in the public interest to meet with the legislative fiscal committee, which has, in turn, responded to the Governor’s initiative by consenting to certain actions to reduce executive branch expenditures;

NOW, THEREFORE, I, JOHN H. LYNCH, Governor of the State of New Hampshire, by virtue of the power and authority vested in me by RSA 9:16-b and part II, article 41 of the New Hampshire Constitution, do hereby order the following:

a. The appropriations as authorized for the fiscal year ending June 30, 2009 for each department listed below are hereby reduced by the amount indicated.

PAU	AGENCY NUMBER	DEPARTMENT	AMOUNT
01-03	002	Executive Office	216,628
01-03	003	Office of Information Technology	12,670
01-04	014	Administrative Services	3,000,000
01-05	032	Secretary of State	40,500
01-06	034	Cultural Resources	182,000
01-07	084	Revenue Administration	131,000
01-08	038	Treasury Department	410,033
01-09	089	Board of Tax & Land Appeals	500

01-11	---	Real Estate Commission	1,250
01-11	064	Commission on the Status of Women	5,642
02-02	012	Adjutant General	175,500
02-03	018	Agriculture	9,050
02-04	020	Justice (Attorney General)	44,180
02-06	073	Public Employee Labor Relations Bd	5,260
02-06	---	Manufactured Housing Board	1,027
02-08	086	Pari-Mutuel Commission	71,500
02-12	026	Labor	52,000
02-13	077	Liquor Commission	95,000
02-15	023	Safety	69,061
02-16	046	Corrections	1,233,133
02-18	070	Judicial Council	750
03-02	---	Community Dev. Finance Authority	3,833
03-03	035	Resources & Economic Development	578,500
03-04	044	Environmental Services	1,293,500
04-01	096	Transportation	45,500
05-01	---	Health & Human Services	14,808,000
05-02	043	Veterans Home	428,802
05-05	---	Cosmetology and Barbers Board	1,000
06-03	056	Education	4,035,000
06-04	058	Community Technical College System	405,000
06-04	061	Christa McAuliffe Planetarium	25,991
TOTAL			\$27,381,810

b. In lieu of a reduction in appropriation, the University System has agreed to pay \$2,500,000 prior to June 30, 2009. **\$ 2,500,000**

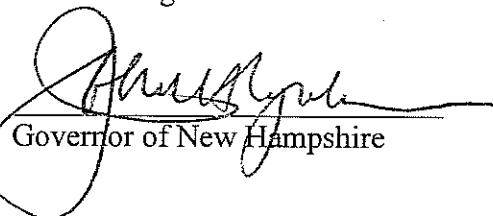
c. In addition, the Office of Energy and Planning has agreed to lapse \$200,000 in fiscal year 2008 from the Workforce Housing Pilot Program. **\$ 200,000**

GRAND TOTAL \$ 30,081,810

d. The reductions directed by this order shall remain in effect until June 30, 2009 or until terminated, provided, however, that individual exceptions to any of the above provisions may be requested by any department in writing to the Governor. Any exceptions granted by the Governor shall be transmitted to the fiscal committee.



Given under my hand and seal at the Executive Chambers in Concord, this 17th day of June, in the year of our Lord, two thousand eight.


Governor of New Hampshire