MARGARET WOOD HASSAN
Governor

STATE OF NEW HAMPSHIRE
OFFICE OF THE GOVERNOR

STATE OF NEW HAMPSHIRE
BY HER EXCELLENCY
MARGARET WOOD HASSAN
EXECUTIVE ORDER 2014-9

An order directing a reduction in Executive Branch expenditures

WHEREAS, RSA 9:16-b provides that "[n]otwithstanding any other provision of law, the governor may, with prior approval of the fiscal committee, order reductions in any or all expenditure classes within any or all departments, as defined in RSA 9:1, if he determines at any time during the fiscal year that: (a) Projected state revenues will be insufficient to maintain a balanced budget and that the likelihood of a serious deficit exists; or (b) The actual lapse for each fiscal year is not going to equal the level estimated in the forecast of funds, unappropriated surplus, as issued by the legislative budget assistant;" and

WHEREAS, the Governor has determined that the budgeted state revenues for FY 2015 are insufficient to fund state budgeted expenditures as authorized by Chapter 143, N.H. Laws of 2013; and

WHEREAS, the Governor and the Legislature are committed to taking such steps as are required to achieve a balanced budget by the end of the biennium; and

WHEREAS, representatives of the Governor's Office have been in contact with the presiding officers of the House of Representatives and Senate and have determined that it is in the public interest to meet with the legislative fiscal committee;

NOW, THEREFORE, I, MARGARET WOOD HASSAN, GOVERNOR of the State of New Hampshire, by the authority vested in me pursuant to RSA 9:16-b and Part II, Article 41 of the New Hampshire Constitution, do hereby order the following in order to effect a reduction in expenditures:

1. The appropriations as authorized for the fiscal year ending June 30, 2015 for each department listed below are hereby reduced by the amount indicated:

107 North Main Street, State House - Rm 208, Concord, New Hampshire 03301
Telephone (603) 271-2121 • FAX (603) 271-7640
Website: http://www.nh.gov/ • Email: governorhassan@nh.gov
TDD Access: Relay NH 1-800-735-2964

GOVERNMENT CATEGORY	DEPARTMENT NUMBER	DEPARTMENT NAME	AMOUNT
01	002	Executive Office	$138,856
01	005	Executive Council	$8,406
01	014	Administrative Services	$1,025,765
01	032	State Department	$80,973
01	034	Cultural Resources	$128,532
01	037	Comm Dev Fin Authority	$8,625
01	084	Revenue Administration	$809,955
01	038	Treasury	$40,841
01	089	Board of Tax and Land Appeal	$38,986
01	028	Real Estate Commission	$18,749
01	031	Joint Board of Licensure and Cert.	$46,729
02	007	Judicial Council	$227,264
02	012	Adjutant General	$182,533
02	018	Agriculture	$128,506
02	020	Justice (Attorney General)	$600,495
02	023	Safety	$113,323
02	073	Regulatory Boards (PELRB)	$13,287
02	077	Liquor Commission	$937,377
02	046	Corrections	$1,897,979
02	076	Human Rights Commission	$5,399
03	035	Resources and Economic Dev.	$671,088
03	044	Environmental Services	$1,915,977
03	075	Fish and Game	$2,402
04	096	Transportation	$98,413
05	043	Veterans Home	$770,608
05	066	Veterans Services	$12,556
05	074	HHS Attached Boards	$211,734
06	056	Education	$4,409,808
06	083	NH Sweepstakes (Lottery) Comm.	$378,764

2. In addition, the University System of New Hampshire will forgo payments in the amount of $3,000,000 for the fiscal year ending June 30, 2015.

3. In addition, the Community College System of NH will forgo payments in the amount of $345,000 for the fiscal year ending June 30, 2015.

GRAND TOTAL $18,268,930

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4. The reductions directed by this order shall remain in effect until June 30, 2015 or until terminated; provided, however, that any department in writing to the Governor may request individual exceptions to any of the above provisions. Any exceptions granted by the Governor shall be transmitted to the Fiscal Committee.

Given under my hand and seal at the Executive Chambers in Concord, this 24th day of November, in the year of Our Lord, two thousand and fourteen, and the independence of the United States of America, two hundred and thirty-nine.

Margaret Wood H

GOVERNOR OF NEW HAMPSHIRE

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