

GENERAL & EDUCATION TRUST	2011	2012		2013	% change	2014	% change	2015	% change	2016	% change	AVERAGE GROWTH	2017	% change	2018	% change	2019	% change
Business Profits Tax	297,801	311,861	4.7%	323,754	3.8%	330,149	2.0%	343,400	4.0%	384,500	12.0%							
Business Enterprise Tax	192,404	204,274	6.2%	228,011	11.6%	219,480	-3.7%	218,200	-0.6%	256,500	17.6%							
Business Tax Subtotal	490,205	516,135	5.3%	551,765	6.9%	549,629	-0.4%	561,600	2.2%	641,000	14.1%	5.6%	673,050	5.0%	669,676	-0.5%	670,694	0.2%
Meals and Rentals Tax	235,541	239,335	1.6%	248,401	3.8%	261,730	5.4%	281,228	7.4%	298,200	6.0%	4.8%	314,303	5.4%	329,704	4.9%	345,859	4.9%
Tobacco Tax	226,654	214,937	-5.2%	205,864	-4.2%	220,027	6.9%	221,309	0.6%	228,600	3.3%	0.3%	228,600	0.0%	228,600	0.0%	228,600	0.0%
Liquor	125,718	127,590	1.5%	132,338	3.7%	135,889	2.7%	138,522	1.9%	142,800	3.1%	2.6%	140,984	1.5%	148,200	5.1%	152,400	2.8%
Interest and Dividends Tax	76,597	83,536	9.1%	92,974	11.3%	79,811	-14.2%	96,861	21.4%	87,900	-9.3%	3.7%	87,900	0.0%	89,658	2.0%	91,451	2.0%
Insurance Tax	84,902	84,990	0.1%	95,405	12.3%	95,028	-0.4%	114,621	20.6%	123,400	7.7%	8.0%	115,800	-6.2%	117,750	1.7%	119,038	1.1%
Communications Tax	76,500	79,320	3.7%	57,350	-27.7%	59,281	3.4%	57,308	-3.3%	52,600	-8.2%	-6.4%	49,970	-5.0%	47,472	-5.0%	45,098	-5.0%
Real Estate Transfer Tax	81,962	81,988	0.0%	93,421	13.9%	100,793	7.9%	117,583	16.7%	133,200	13.3%	10.4%	146,520	10.0%	153,846	5.0%	161,538	5.0%
Courts Fines and Fees	13,737	13,853	0.8%	12,898	-6.9%	13,637	5.7%	13,375	-1.9%	13,400	0.2%	-0.4%	13,292	-0.8%	13,231	-0.5%	13,198	-0.2%
Securities Revenue	37,025	37,591	1.5%	38,137	1.5%	40,612	6.5%	42,534	4.7%	43,700	2.7%	3.4%	44,300	1.4%	45,000	1.6%	45,700	1.6%
Utilities Tax	5,955	5,929	-0.4%	6,104	3.0%	6,147	0.7%	6,039	-1.8%	6,000	-0.6%	0.2%	6,000	0.0%	6,000	0.0%	6,000	0.0%
Beer Tax	12,900	12,885	-0.1%	12,689	-1.5%	12,656	-0.3%	12,299	-2.8%	13,100	6.5%	0.4%	13,000	-0.8%	13,000	0.0%	13,000	0.0%
Racing & Gaming	6,912	3,495	-49.4%	3,373	-3.5%	3,034	-10.1%	2,952	-2.7%	3,200	8.4%	-11.5%	3,000	-6.3%	1,900	-36.7%	1,900	0.0%
Other	76,416	77,108	0.9%	83,610	8.4%	76,104	-9.0%	73,078	-4.0%	71,000	-2.8%	-1.3%	70,300	-1.0%	79,100	12.5%	79,100	0.0%
Transfers from Lottery	62,206	66,768	7.3%	74,335	11.3%	72,380	-2.6%	74,325	2.7%	75,800	2.0%	4.1%	75,000	-1.1%	75,000	0.0%	75,000	0.0%
Tobacco Settlement	41,692	42,510	2.0%	63,249	48.8%	42,279	-33.2%	41,917	-0.9%	41,500	-1.0%	3.1%	40,000	-3.6%	35,000	-12.5%	35,000	0.0%
Utility Property Tax	32,319	33,067	2.3%	33,249	0.6%	35,771	7.6%	41,044	14.7%	43,300	5.5%	6.1%	43,040	-0.6%	45,623	6.0%	48,360	6.0%
Statewide Property Tax	363,647	363,121	-0.1%	363,675	0.2%	363,599	0.0%	363,353	-0.1%	363,100	-0.1%	0.0%	363,100	0.0%	363,100	0.0%	363,100	0.0%
Recoveries	27,758	6,309	-77.3%	11,324	79.5%	4,739	-58.2%	6,662	40.6%	8,800	32.1%	3.3%	9,089	3.3%	9,089	0.0%	9,089	0.0%
TOTAL FUNDS	2,194,697	2,189,793	-0.2%	2,275,622	3.9%	2,173,189	-0.3%	2,266,681	4.3%	2,390,600	5.5%	2.6%	2,437,248	2.0%	2,470,948	1.4%	2,504,125	1.3%
	<b>2,078,738</b>	<b>2,090,474</b>		<b>2,180,101</b>														
Board and Care Revenue	22,519	24,487	8.7%	26,439														
MET	93,440	74,832	-19.9%	69,082														
Estate and Legacy Tax	92	7	-92.4%	(60)	-957.1%	43	-171.7%	8	-81.4%									

23.6%      24.7%      25.3%      25.3%