NH State Business Revenues	Growth over prior 2015 over 2014	January SFY 2016 YTD 2016	YTD 2015	2016 vs 2015	2016 vs 2015	2016 projection YTD growth continued	Annual Actual 2015	Legislature Forecast Budget 2016	Rest of 2015	Needed Rest of 2016	Growth Needed after Jan to Align '16 Budget and 15 Actual	Growth Needed after Jan. to Align '15 Budget and Actual	GCREP Projected Estimate for SFY 2016 Projected	% Growth from 2015	
Business Profits Tax	3.3%	$178.2	$154.1	15.6%	24.1	$402.4	$348.0	$340.1	$193.9	$161.9					
Business Enterprise Tax	-2.1%	$117.0	$101.8	14.9%	15.2	$251.9	$219.2	$226.4	$117.4	$109.4					
Total Business Taxes	**1.1%**	**$295.2**	**$255.9**	**15.4%**	**39.3**	**$654.3**	**$567.2**	**$566.5**	**$311.3**	**$271.3**					
Meals & Rooms	7.2%	$188.3	$176.0	7.0%	12.3	$300.1	$280.5	$291.5	$104.5	$103.2					
Tobacco	0.6%	$132.9	$132.9	0.0%	0.0	$221.4	$221.4	$222.8	$88.5	$89.9	$1.4	1.6%			
Liquor	2.1%	$89.5	$88.1	1.6%	1.4	$140.9	$138.7	$143.6	$50.6	$54.1	$3.5	6.9%			
Interest & Dividends	20.8%	$37.2	$35.1	6.0%	2.1	$102.2	$96.4	$93.1	$61.3	$55.9					
Insurance	20.6%	$11.2	$11.2	0.0%	0.0	***$118.3***	$114.6	$118.3	$103.4	$107.1	$3.7	3.6%			
Communication	-3.2%	$31.1	$34.6	-10.1%	(3.5)	$51.6	$57.4	$58.1	$22.8	$27.0	$4.2	18.4%			
Real Estate Transfer	10.9%	$89.0	$77.3	15.1%	11.7	$130.4	$113.3	$118.3	$36.0	$29.3					
Courts	-1.5%	$7.8	$7.6	2.6%	0.2	$13.8	$13.4	$13.8	$5.8	$6.0	$0.2	3.4%			
Securities Revenue	4.7%	$15.1	$15.0	0.7%	0.1	$42.8	$42.5	$42.2	$27.5	$27.1					
Utilities	-3.2%	$3.5	$3.4	2.9%	0.1	$6.3	$6.1	$6.0	$2.7	$2.5					
Beer	3.1%	$8.2	$8.1	1.2%	0.1	$13.3	$13.1	$13.0	$5.0	$4.8					
Dog Racing	3.3%	$1.5	$1.3	15.4%	0.2	***$3.0***	$3.1	$2.5	$1.8	$1.0					
Other	-0.4%	$28.3	$30.3	-6.6%	(2.0)	$65.7	$70.3	$71.9	$40.0	$43.6	$3.6	9.0%			
Sweepstakes Net Income	2.5%	$36.0	$36.1	-0.3%	(0.1)	***$76.0***	$74.2	$73.0	$38.1	$37.0					
Tobacco Settlement	-0.9%	$0.0	$0.0		0.0	***$41.1***	$41.9	$42.3	$41.9	$42.3	$0.4	1.0%			
Utility Property Tax	14.5%	$22.6	$21.9	3.2%	0.7	$42.3	$41.0	$41.3	$19.1	$18.7					
Property Tax Retained Locally	-0.1%	$0.0	$0.0		0.0	***$363.1***	$363.4	$363.1	$363.4	$363.1					
Traditional Taxes Subtotal	**4.0%**	**$997.4**	**$934.8**	**6.7%**	**$62.6**	**$2,386.5**	**$2,258.5**	**$2,281.3**	**$1,323.7**	**$1,283.9**	**$17.0**		**$0.0**	**0.0**	**-100.0%**
Tax Amnesty		$4.8				-$11.2		$16.0							
Recoveries	42.6%	$6.1	$3.3	84.8%	2.8	$9.8	$6.7	$9.8	$3.4	$3.7		8.8%			
Total	**4.0%**	**$1,008.3**	**$938.1**	**7.5%**	**$65.4 #**	**$2,385.1**	**$2,265.2**	**$2,291.1 #**	**$1,327.1**	**$1,287.6**			**$0.0**	**0.0**	**-100.0%**
				Difference over plan		**$94.0**						**Difference over plan**	**-$2,291.1**		

Bold italic items are plugs, not formula ***$xxx***

Highlighted items have extreme growth curves $xxx