

NH State Business Revenues	Growth		YTD	Consensus		Difference last
	over prior	2015 over 2014		Rev Committee	Consensus and	
			2015	Last growth	"RG-new"	
Business Profits Tax	3.3%		15.6%	estimate		
Business Enterprise Tax	-2.1%		14.9%			
Total Business Taxes	1.1%	5.2%	15.4%	3.2%	2.0%	
Meals & Rooms	7.2%	7.2%	7.0%	7.4%	-0.2%	
Tobacco	0.6%	0.8%	0.0%	1.9%	-1.1%	
Liquor	2.1%	1.9%	1.6%	1.9%	0.0%	
Interest & Dividends *	20.8%	4.9%	6.0%	3.7%	1.1%	
Insurance *	20.6%	1.6%	0.0%	3.2%	-1.6%	
Communication **	-3.2%	-9.5%	-10.1%	-8.9%	-0.6%	
Real Estate Transfer	10.9%	12.9%	15.1%	14.5%	-1.6%	
Courts	-1.5%	-0.7%	2.6%	-2.2%	1.6%	
Securities Revenue *	4.7%	0.3%	0.7%	0.0%	0.3%	
Utilities *	-3.2%	1.5%	2.9%	0.0%	1.5%	
Beer	3.1%	2.4%	1.2%	2.3%	0.1%	
Dog Racing	3.3%	4.7%	15.4%	-3.2%	7.9%	
Other *	-0.4%	-2.2%	-6.6%	2.3%	-4.4%	
Sweepstakes Net Income *	2.5%	-0.9%	-0.3%	-1.6%	0.7%	
Tobacco Settlement	-0.9%	-1.9%		-1.9%	0.0%	
Utility Property Tax *	14.5%	-2.9%	3.2%	-9.0%	6.1%	
Property Tax Retained Locally **	-0.1%	-0.1%		-0.1%	0.0%	
Traditional Taxes Subtotal	4.0%	--	6.7%	2.6%	--	
Tax Amnesty						
Recoveries	42.6%	--	84.8%	46.3%		
Total	4.0%	--	7.5%	2.8%		

Estimating Procedure Used

50% 2015 growth +25% YTD growth + 25% Last growth estimate
 * 50% YTD growth + 50% Last growth estimate used when YTD very different th
 ** used last growth estimate due to lack of other timely information

Interest and Dividends - Breakdown of Components

Total Filers	Tax Year	Interest	Int % of Total	Dividends	Div % of Total	Tax Exempt	Exempt % of Total	Distributions	Distr % of Total	Total Income
76,830	2008	\$ 2,294,886,446	51.51%	\$ 1,167,178,780	26.20%	\$ 430,190,872	9.66%	\$ 563,027,336	12.64%	\$ 4,455,283,434
69,398	2009	\$ 1,563,242,866	42.50%	\$ 897,753,346	24.41%	\$ 388,712,071	10.57%	\$ 828,204,670	22.52%	\$ 3,677,912,953
63,480	2010	\$ 1,269,038,407	38.27%	\$ 986,109,555	29.74%	\$ 384,638,135	11.60%	\$ 676,401,414	20.40%	\$ 3,316,187,511
60,744	2011	\$ 1,054,467,423	32.40%	\$ 1,110,002,096	34.10%	\$ 383,651,036	11.79%	\$ 706,870,475	21.72%	\$ 3,254,991,029
59,209	2012	\$ 1,375,060,755	36.36%	\$ 1,377,085,013	36.41%	\$ 379,072,004	10.02%	\$ 650,552,376	17.20%	\$ 3,781,770,148
52,456	2013	\$ 1,335,622,067	40.45%	\$ 1,040,760,557	31.52%	\$ 324,305,051	9.82%	\$ 601,092,660	18.21%	\$ 3,301,780,334
53,738	2014	\$ 1,007,204,027	30.60%	\$ 1,209,149,133	36.73%	\$ 285,173,039	8.66%	\$ 790,133,284	24.00%	\$ 3,291,659,483

Tax Year	Not Taxable	Subtotal	Deductions	Adjusted Income	Exempt Amount	NH Taxable Income	Tax Amount
2008	\$ 2,316,482,608	\$ 2,138,800,826	\$ 268,754,400	\$ 1,870,046,426	\$ 54,547,200	\$ 1,898,891,672	\$ 94,844,058
2009	\$ 1,775,935,845	\$ 1,901,977,106	\$ 243,530,400	\$ 1,658,444,037	\$ 50,787,600	\$ 1,636,602,480	\$ 81,810,079
2010	\$ 1,523,397,822	\$ 1,792,789,689	\$ 221,061,600	\$ 1,571,728,089	\$ 47,343,600	\$ 1,552,090,845	\$ 77,523,349
2011	\$ 1,369,985,641	\$ 1,885,005,389	\$ 211,783,200	\$ 1,673,222,189	\$ 45,849,600	\$ 1,652,242,513	\$ 82,565,851
2012	\$ 2,113,823,936	\$ 1,667,952,847	\$ 206,985,600	\$ 1,460,967,247	\$ 45,901,200	\$ 1,789,446,079	\$ 89,469,721
2013	\$ 1,542,618,601	\$ 1,786,631,754	\$ 189,777,600	\$ 1,569,689,659	\$ 45,711,600	\$ 1,569,546,031	\$ 78,478,189
2014	\$ 1,336,530,383	\$ 1,975,098,608	\$ 195,705,600	\$ 1,765,714,564	\$ 47,817,600	\$ 1,751,301,689	\$ 87,566,204

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Business Taxes FY 2013 through FY 2016 YTD

