Revenue Projections - NHCPPS

NH State Business Revenues	**November** Actual YTD 2015	November Actual YTD 2014	Annual Actual 2014	Legislature forecast Budget 2015	Rest of 2013/14	Needed Rest of 2014/15	Growth Needed after November to Align 2015 budget and Acutal
Business Profits Tax	$89.2	$88.9	$328.9	$340.5	$240.0	$251.3	4.7%
Business Enterprise Tax	$54.0	$64.8	$219.9	$227.7	$155.1	$173.7	12.0%
Total Business Taxes	$143.2	$153.7	$548.8	$568.2	$395.1	$425.0	7.6%
				3.5%			
Meals & Rooms	$135.4	$127.8	$260.6	$265.2	$132.8	$129.8	
Tobacco	$95.9	$103.8	$220.0	$208.6	$116.2	$112.7	
Liquor	$61.0	$62.5	$135.7	$136.0	$73.2	$75.0	2.5%
Interest & Dividends	$17.0	$18.5	$79.8	$98.0	$61.3	$81.0	32.1%
Insurance	$7.3	$7.0	$95.0	$109.5	$88.0	$102.2	16.1%
Communication	$25.0	$24.2	$59.2	$62.5	$35.0	$37.5	7.1%
Real Estate Transfer	$54.9	$49.7	$100.7	$102.2	$51.0	$47.3	
Estate & Legacy	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	
Courts	$5.6	$5.7	$13.6	$13.0	$7.9	$7.4	
Securities Revenue	$2.3	$2.2	$40.6	$37.6	$38.4	$35.3	
Utilities	$2.5	$2.6	$6.1	$6.0	$3.5	$3.5	0.0%
Board and Care	$0.0	$0.0	$0.0	$0.0			
Beer	$6.1	$5.9	$13.4	$13.2	$7.5	$7.1	
Dog Racing	$0.9	$1.0	$3.2	$3.4	$2.2	$2.5	13.6%
Gambling Winnings	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	
Flexible Federal Grant	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	
Other	$20.8	$16.7	$75.1	$70.3	$58.4	$49.5	
Sweepstakes Net Income	$24.2	$24.6	$72.6	$77.3	$48.0	$53.1	10.6%
Tobacco Settlement	$0.0	$0.2	$42.3	$44.4	$42.1	$44.4	
Utility Property Tax	$10.5	$9.3	$35.8	$35.4	$26.5	$24.9	
Property Tax Retained Locally	$0.0	$0.0	$363.6	$363.6	$363.6	$363.6	
Property Tax Not Retained Loc	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	
Medicaid Enhancement Revenue	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0	
Recoveries	$3.1	$1.8	$5.4	$5.4	$3.6	$2.3	
	$615.7	$617.2	$2,171.5	$2,219.8	$1,554.3	$1,604.1	3.2%
	-0.2%			2.2%			